**BUDGET JUSTIFICATION**

1. **Senior/Key Personnel**

**First MI Last, PhD, Principal Investigator (PI),** isan [Associate/Assistant] Professor in the XXXXXXX Department in the School of XXXXXXXXXXXX. Dr. XXXXXXX is experienced in …... She will be responsible for [overall coordination, IRB, data collection, data analysis, evaluation (?), presentation, reports ]…**. Effort: x.xx academic and x.xx summer effort per year.**

**First MI Last, PhD, Co-Investigator** isan [Associate/Assistant] Professor in the XXXXXXX Department in the School of XXXXXXXXXXXX. Dr. XXXXXXX is experienced in …... He will be responsible for…. **Effort: x.xx summer effort per year.**

**First MI Last, PhD: Co-Investigator, Statistician:** Dr. XXXX is a statistical expert and staff member within the School of XXXXX at UNCG. Dr. XXXXXXX is experienced in …... He will be responsible for. **Effort:** **x.xx calendar effort per year.**

1. **Other Personnel**

All of the staff will be hired, oriented, and trained in the beginning of the grant period.

**Graduate Research Assistant (Doctoral Student, TBD) -** A doctoral student will assist the PI with…. **Effort: 4.50 academic and .xx summer effort per year.**

**Undergraduate Research Assistants –**Three undergraduate research assistants will be supported by the project each year. They will…. **Effort: xxx academic and xx summer effort per student per year.**

*The fringe benefit rate is 34% for full-time employees, .4% for enrolled students and 8.05% for temporary staff and unenrolled students during the summer.*

1. **Equipment**

None Requested

1. **Travel – Total: $x,xxx**

Travel funds are budgeted for…. Projected costs include: Domestic conference - $xxxx per conference - ($xx airfare domestic, $xx registration, $xxxx hotel for x nights, $xxx meals for x days and $xxx for ground transportation).

1. **Trainee Costs**

None Requested

1. **Other Direct Costs – Total: $xx,xxx**

* Materials and Supplies ($x,xxx)

Supply costs are budgeted for… Year 1 - $xxx for xxxx. Years 2 and 3 - $xxx per year for …

* Consultants ($x,xxx)

**First MI Last, PhD** – Dr. xxxx is the …. As a consultant to this study, ….. Dr. xxxx will receive $500 per day; Years 1 – 3: $xxx per year.

* Research Subjects – ($xx,xxx)

Research subjects will receive ……

[for more “Other Direct Cost” Cetgories, see: <https://grants.nih.gov/grants/how-to-apply-application-guide/format-and-write/develop-your-budget.htm#other> ]

Indirect costs are calculated at the UNCG federally-negotiated rate of 45.5% MTDC.