

Monthly Submission Comparisons From Fiscal Year 2012 - Current Year

Month	FY12		FY13		FY14		FY15		FY16		FY17	
	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount
July	22	\$52,202,056.45	24	\$16,986,352.28	33	\$17,132,939.89	33	\$25,001,371.30	22	\$7,602,591.57	23	\$14,930,548.62
August	20	\$5,085,031.84	27	\$28,101,912.54	28	\$5,141,974.58	28	\$17,959,460.77	25	\$5,646,859.32	39	\$8,677,220.59
September	49	\$11,162,339.19	57	\$14,965,620.26	53	\$9,564,788.42	47	\$5,983,886.12	41	\$2,790,107.97	48	\$7,735,234.93
October	69	\$15,083,008.57	41	\$11,922,311.42	43	\$7,598,349.39	60	\$12,274,821.07	56	\$13,749,171.30	45	\$10,752,043.39
November	29	\$2,890,546.53	44	\$7,828,101.22	29	\$8,092,456.59	24	\$12,968,513.62	33	\$7,093,381.26	41	\$11,539,960.40
December	40	\$12,594,508.52	21	\$10,009,473.98	31	\$4,675,590.76	33	\$3,600,991.12	17	\$5,074,447.44	19	\$4,134,730.91
January	43	\$18,146,510.01	54	\$17,233,930.28	43	\$9,757,506.13	33	\$10,048,612.73	37	\$3,040,249.99	36	\$6,559,444.03
February	64	\$13,720,875.30	46	\$9,075,822.34	54	\$15,273,622.21	51	\$8,383,222.86	45	\$15,459,272.10	39	\$16,044,438.66
March	30	\$14,747,847.61	21	\$7,251,129.67	25	\$15,474,730.02	23	\$4,108,990.48	23	\$2,141,716.41	38	\$16,702,943.97
April	23	\$3,413,234.22	28	\$4,328,782.09	32	\$4,324,138.18	24	\$3,694,955.15	25	\$4,443,144.63	18	\$10,047,645.82
May	46	\$9,020,976.62	14	\$1,699,265.55	20	\$5,068,305.61	31	\$13,638,183.58	26	\$14,035,917.27	34	\$6,844,938.57
June	42	\$13,419,763.82	48	\$21,237,749.62	42	\$14,707,476.88	54	\$26,945,828.44	26	\$3,040,627.75	0	\$0.00
Totals Through Current Month	435	\$158,066,934.86	377	\$129,402,701.63	391	\$102,104,401.78	387	\$117,663,008.80	350	\$81,076,859.26	380	\$113,969,149.89
FY Total	477	\$171,486,698.68	425	\$150,640,451.25	433	\$116,811,878.66	441	\$144,608,837.24	376	\$84,117,487.01	380	\$113,969,149.89

Difference from FY16 30 32,892,290.63

Monthly Award Comparisons From Fiscal Year 2012 - Current Year

Month	FY12		FY13		FY14		FY15		FY16		FY17	
	# of Awd	Amount	# of Awd	Amount	# of Awd	Amount	# of Awd	Amount	# of Awd	Amount	# of Awd	Amount
July	25	\$1,816,833.43	34	\$3,891,172.70	17	\$1,922,956.48	32	\$3,050,935.36	13	\$1,188,307.87	18	\$2,271,030.23
August	30	\$3,235,150.34	33	\$2,953,238.57	23	\$6,732,978.25	23	\$1,802,110.00	40	\$5,227,351.00	26	\$3,740,767.75
September	27	\$8,809,494.77	24	\$7,275,656.20	35	\$4,404,855.93	31	\$9,207,532.00	32	\$7,215,748.88	27	\$5,181,965.24
October	13	\$1,409,929.34	24	\$2,035,370.20	19	\$2,329,496.31	19	\$1,449,107.78	24	\$2,569,832.25	18	\$5,993,949.00
November	21	\$2,550,279.00	15	\$891,144.85	12	\$1,239,986.00	15	\$391,545.12	15	\$692,580.00	16	\$893,264.32
December	16	\$1,031,143.00	8	\$1,008,485.00	16	\$1,890,072.00	14	\$1,378,390.69	9	\$456,627.00	16	\$1,165,878.21
January	0	\$1,149,655.71	15	\$706,618.64	29	\$2,174,793.83	18	\$1,205,779.33	22	\$2,986,458.22	28	\$4,201,295.24
February	13	\$1,159,948.51	8	\$626,817.00	14	\$534,708.00	10	\$303,310.50	13	\$647,911.00	16	\$1,325,276.56
March	19	\$3,113,771.40	14	\$655,472.00	17	\$1,523,454.34	29	\$2,872,938.42	18	\$3,054,611.01	21	\$1,155,355.88
April	18	\$1,790,503.00	19	\$3,930,092.86	14	\$1,012,031.00	13	\$1,631,330.52	18	\$1,342,379.13	10	\$1,915,330.00
May	25	\$2,638,567.69	20	\$1,506,096.55	25	\$1,340,598.27	28	\$4,094,140.15	23	\$916,606.00	17	\$818,848.01
June	33	\$4,123,195.00	28	\$3,356,727.97	38	\$5,694,105.49	33	\$2,868,872.97	27	\$4,437,325.52	0	\$0.00
Totals Through Current Month	182	\$28,705,276.19	214	\$25,480,164.57	221	\$25,105,930.41	232	\$27,387,119.87	227	\$26,298,412.36	213	\$28,662,960.44
FY Total	240	\$32,828,471.19	242	\$28,836,892.54	259	\$30,800,035.90	265	\$30,255,992.84	254	\$30,735,737.88	213	\$28,662,960.44

Difference from FY16 (14) 2,364,548.08