

Monthly Submission Comparisons From Fiscal Year 2012 - Current Year

| Month | FY12 | | FY13 | | FY14 | | FY15 | | FY16 | | FY17 | |
|------------------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|-----------------|-----------|-----------------|
| | # of Subs | Amount | # of Subs | Amount | # of Subs | Amount | # of Subs | Amount | # of Subs | Amount | # of Subs | Amount |
| July | 22 | \$52,202,056.45 | 24 | \$16,986,352.28 | 33 | \$17,132,939.89 | 33 | \$25,001,371.30 | 22 | \$7,602,591.57 | 23 | \$14,930,548.62 |
| August | 20 | \$5,085,031.84 | 27 | \$28,101,912.54 | 28 | \$5,141,974.58 | 28 | \$17,959,460.77 | 25 | \$5,646,859.32 | 39 | \$8,677,220.59 |
| September | 49 | \$11,162,339.19 | 57 | \$14,965,620.26 | 53 | \$9,564,788.42 | 47 | \$5,983,886.12 | 41 | \$2,790,107.97 | 48 | \$7,735,234.93 |
| October | 69 | \$15,083,008.57 | 41 | \$11,922,311.42 | 43 | \$7,598,349.39 | 60 | \$12,274,821.07 | 56 | \$13,749,171.30 | 0 | \$0.00 |
| November | 29 | \$2,890,546.53 | 44 | \$7,828,101.22 | 29 | \$8,092,456.59 | 24 | \$12,968,513.62 | 33 | \$7,093,381.26 | 0 | \$0.00 |
| December | 40 | \$12,594,508.52 | 21 | \$10,009,473.98 | 31 | \$4,675,590.76 | 33 | \$3,600,991.12 | 17 | \$5,074,447.44 | 0 | \$0.00 |
| January | 43 | \$18,146,510.01 | 54 | \$17,233,930.28 | 43 | \$9,757,506.13 | 33 | \$10,048,612.73 | 37 | \$3,040,249.99 | 0 | \$0.00 |
| February | 64 | \$13,720,875.30 | 46 | \$9,075,822.34 | 54 | \$15,273,622.21 | 51 | \$8,383,222.86 | 44 | \$15,457,472.10 | 0 | \$0.00 |
| March | 30 | \$14,747,847.61 | 21 | \$7,251,129.67 | 25 | \$15,474,730.02 | 23 | \$4,108,990.48 | 23 | \$2,141,716.41 | 0 | \$0.00 |
| April | 23 | \$3,413,234.22 | 28 | \$4,328,782.09 | 32 | \$4,324,138.18 | 24 | \$3,694,955.15 | 24 | \$3,443,659.95 | 0 | \$0.00 |
| May | 46 | \$9,020,976.62 | 14 | \$1,699,265.55 | 20 | \$5,068,305.61 | 31 | \$13,638,183.58 | 25 | \$14,020,917.27 | 0 | \$0.00 |
| June | 42 | \$13,419,763.82 | 48 | \$21,237,749.62 | 42 | \$14,707,476.88 | 54 | \$26,945,828.44 | 26 | \$3,040,627.75 | 0 | \$0.00 |
| Totals Through Current Month | 91 | \$68,449,427.48 | 108 | \$60,053,885.08 | 114 | \$31,839,702.89 | 108 | \$48,944,718.19 | 88 | \$16,039,558.86 | 110 | \$31,343,004.14 |
| FY Total | 477 | \$171,486,698.68 | 425 | \$150,640,451.25 | 433 | \$116,811,878.66 | 441 | \$144,608,837.24 | 373 | \$83,101,202.33 | 110 | \$31,343,004.14 |

Difference from FY16 22 15,303,445.28

Monthly Award Comparisons From Fiscal Year 2012 - Current Year

| Month | FY12 | | FY13 | | FY14 | | FY15 | | FY16 | | FY17 | |
|------------------------------|-----------|-----------------|-----------|-----------------|-----------|-----------------|-----------|-----------------|-----------|-----------------|-----------|-----------------|
| | # of Awds | Amount | # of Awds | Amount | # of Awds | Amount | # of Awds | Amount | # of Awds | Amount | # of Awds | Amount |
| July | 25 | \$1,816,833.43 | 34 | \$3,891,172.70 | 17 | \$1,922,956.48 | 32 | \$3,050,935.36 | 13 | \$1,188,307.87 | 18 | \$2,271,030.23 |
| August | 30 | \$3,235,150.34 | 33 | \$2,953,238.57 | 23 | \$6,732,978.25 | 23 | \$1,802,110.00 | 40 | \$5,227,351.00 | 26 | \$3,740,767.75 |
| September | 27 | \$8,809,494.77 | 24 | \$7,275,656.20 | 35 | \$4,404,855.93 | 31 | \$9,207,532.00 | 32 | \$7,215,748.88 | 27 | \$5,181,965.24 |
| October | 13 | \$1,409,929.34 | 24 | \$2,035,370.20 | 19 | \$2,329,496.31 | 19 | \$1,449,107.78 | 24 | \$2,569,832.25 | 0 | \$0.00 |
| November | 21 | \$2,550,279.00 | 15 | \$891,144.85 | 12 | \$1,239,986.00 | 15 | \$391,545.12 | 15 | \$692,580.00 | 0 | \$0.00 |
| December | 16 | \$1,031,143.00 | 8 | \$1,008,485.00 | 16 | \$1,890,072.00 | 14 | \$1,378,390.69 | 8 | \$436,427.00 | 0 | \$0.00 |
| January | 0 | \$1,149,655.71 | 15 | \$706,618.64 | 29 | \$2,174,793.83 | 18 | \$1,205,779.33 | 21 | \$2,976,458.22 | 0 | \$0.00 |
| February | 13 | \$1,159,948.51 | 8 | \$626,817.00 | 14 | \$534,708.00 | 10 | \$303,310.50 | 13 | \$647,911.00 | 0 | \$0.00 |
| March | 19 | \$3,113,771.40 | 14 | \$655,472.00 | 17 | \$1,523,454.34 | 29 | \$2,872,938.42 | 18 | \$3,054,611.01 | 0 | \$0.00 |
| April | 18 | \$1,790,503.00 | 19 | \$3,930,092.86 | 14 | \$1,012,031.00 | 13 | \$1,631,330.52 | 18 | \$1,342,379.13 | 0 | \$0.00 |
| May | 25 | \$2,638,567.69 | 20 | \$1,506,096.55 | 25 | \$1,340,598.27 | 28 | \$4,094,140.15 | 23 | \$916,606.00 | 0 | \$0.00 |
| June | 33 | \$4,123,195.00 | 28 | \$3,356,727.97 | 38 | \$5,694,105.49 | 33 | \$2,868,872.97 | 27 | \$4,437,325.52 | 0 | \$0.00 |
| Totals Through Current Month | 82 | \$13,861,478.54 | 91 | \$14,120,067.47 | 75 | \$13,060,790.66 | 86 | \$14,060,577.36 | 85 | \$13,631,407.75 | 71 | \$11,193,763.22 |
| FY Total | 240 | \$32,828,471.19 | 242 | \$28,836,892.54 | 259 | \$30,800,035.90 | 265 | \$30,255,992.84 | 252 | \$30,705,537.88 | 71 | \$11,193,763.22 |

Difference from FY16 (14) (2,437,644.53)