

Monthly Submission Comparisons From Fiscal Year 2009 - Current Year												
Month	FY09		FY10		FY11		FY12		FY13		FY14	
	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount
July	31	\$10,310,090.44	33	\$17,422,867.14	33	\$20,589,253.63	21	\$51,996,523.51	24	\$16,986,352.28	33	\$17,132,939.89
August	25	\$3,826,437.18	36	\$26,066,959.20	24	\$6,229,012.50	20	\$5,085,031.84	27	\$28,101,912.54	28	\$5,141,974.58
September	48	\$7,329,249.22	48	\$29,842,538.34	44	\$16,674,052.85	48	\$11,132,340.51	57	\$14,965,620.26	53	\$9,564,788.42
October	56	\$19,054,740.81	63	\$22,935,255.00	38	\$13,040,557.17	69	\$15,083,008.57	41	\$11,922,311.42	43	\$7,598,349.39
November	31	\$8,555,089.15	37	\$7,236,484.44	28	\$8,367,311.39	29	\$2,890,546.53	42	\$7,550,102.15	29	\$8,092,456.59
December	38	\$10,072,251.47	26	\$11,791,530.01	34	\$17,056,798.26	40	\$12,594,508.51	21	\$10,009,473.98	31	\$4,675,590.76
January	44	\$10,032,431.19	27	\$6,690,448.08	46	\$23,927,610.36	43	\$18,146,510.01	54	\$17,233,930.28	43	\$9,757,506.13
February	54	\$9,965,203.71	56	\$14,430,352.50	44	\$7,900,647.61	63	\$13,665,986.55	46	\$9,075,822.34	54	\$15,273,622.21
March	40	\$12,884,885.51	37	\$9,556,592.74	45	\$17,126,520.36	30	\$14,747,847.61	21	\$7,251,129.67	25	\$15,474,730.02
April	55	\$15,421,506.06	37	\$15,270,269.11	24	\$9,818,030.37	23	\$3,413,234.22	28	\$4,328,782.09	32	\$4,324,138.18
May	51	\$16,013,239.37	36	\$14,746,062.51	35	\$16,427,545.96	46	\$9,020,976.62	14	\$1,699,265.55	20	\$5,068,305.61
June	43	\$9,700,897.57	48	\$22,779,685.11	47	\$29,173,272.26	42	\$13,419,763.82	48	\$21,237,749.62	42	\$14,707,476.88
Totals Through Current Month	516	\$133,166,021.68	484	\$198,769,044.18	442	\$186,330,612.72	474	\$171,196,278.30	423	\$150,362,452.18	433	\$116,811,878.66
FY Total	516	\$133,166,021.68	484	\$198,769,044.18	442	\$186,330,612.72	474	\$171,196,278.30	423	\$150,362,452.18	433	\$116,811,878.66

Difference from FY13 10 (33,550,573.52)

Monthly Award Comparisons From Fiscal Year 2009 - Current Year												
Month	FY09		FY10		FY11		FY12		FY13		FY14	
	# of Awd	Amount	# of Awd	Amount	# of Awd	Amount	# of Awd	Amount	# of Awd	Amount	# of Awd	Amount
July	23	\$2,177,861.41	46	\$4,906,224.50	30	\$3,391,139.21	24	\$1,746,833.43	34	\$3,891,172.70	17	\$1,922,956.48
August	27	\$7,797,628.44	29	\$7,611,097.00	30	\$2,852,791.43	30	\$3,235,150.34	33	\$2,953,238.57	23	\$6,732,978.25
September	24	\$3,870,483.96	31	\$2,956,690.61	17	\$6,881,296.00	27	\$8,809,494.77	23	\$7,245,656.20	35	\$4,404,855.93
October	27	\$1,867,785.29	13	\$1,488,736.00	21	\$2,506,797.68	13	\$1,409,929.34	24	\$2,035,370.20	19	\$2,329,496.31
November	21	\$2,309,878.34	18	\$621,529.18	12	\$733,294.76	21	\$2,550,279.00	14	\$863,144.85	12	\$1,239,986.00
December	16	\$776,320.26	9	\$446,144.00	13	\$1,033,676.67	16	\$1,031,143.00	8	\$1,008,485.00	16	\$1,890,072.00
January	10	\$622,449.20	17	\$1,523,727.66	18	\$10,275,167.76	16	\$1,149,655.71	15	\$706,618.64	29	\$2,174,793.83
February	30	\$1,604,578.00	24	\$1,479,486.74	17	\$1,991,312.83	13	\$1,159,948.51	8	\$626,817.00	14	\$534,708.00
March	14	\$497,686.75	22	\$10,659,416.68	21	\$2,570,717.00	19	\$3,113,771.40	14	\$655,472.00	17	\$1,523,454.34
April	24	\$9,047,428.00	24	\$3,269,054.00	12	\$9,378,309.35	18	\$1,790,503.00	19	\$3,930,092.86	14	\$1,012,031.00
May	26	\$1,547,406.50	20	\$9,397,234.73	29	\$2,668,575.48	25	\$2,638,567.69	20	\$1,506,096.55	25	\$1,340,598.27
June	28	\$3,375,531.20	32	\$3,566,994.37	27	\$3,154,339.00	33	\$4,123,195.00	27	\$3,305,067.97	36	\$5,681,486.49
Totals Through Current Month	270	\$35,495,037.35	285	\$47,926,335.47	247	\$47,437,417.17	255	\$32,758,471.19	239	\$28,727,232.54	257	\$30,787,416.90
FY Total	270	\$35,495,037.35	285	\$47,926,335.47	247	\$47,437,417.17	255	\$32,758,471.19	239	\$28,727,232.54	257	\$30,787,416.90

Difference from FY13 18 2,060,184.36