

Monthly Submission Comparisons From Fiscal Year 2011 - Current Year												
	FY11		FY12		FY13		FY14		FY15		FY16	
Month	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount
July	33	\$20,589,253.63	22	\$52,202,056.45	24	\$16,986,352.28	33	\$17,132,939.89	33	\$25,001,371.30	22	\$7,602,591.57
August	24	\$2,400.00	20	\$5,085,031.84	27	\$28,101,912.54	28	\$5,141,974.58	28	\$17,959,460.77	25	\$5,646,859.32
September	44	\$16,674,052.85	49	\$11,162,339.19	57	\$14,965,620.26	53	\$9,564,788.42	47	\$5,983,886.12	41	\$2,790,107.97
October	38	\$13,040,557.17	69	\$15,083,008.57	41	\$11,922,311.42	43	\$7,598,349.39	60	\$12,337,951.22	56	\$13,749,171.30
November	28	\$8,367,311.39	29	\$2,890,546.53	44	\$7,828,101.22	29	\$8,092,456.59	24	\$12,968,513.61	33	\$7,093,381.26
December	34	\$17,056,798.26	40	\$12,594,508.52	21	\$10,009,473.98	31	\$4,675,590.76	33	\$3,600,991.12	17	\$5,074,447.44
January	46	\$23,927,610.36	43	\$18,146,510.01	54	\$17,233,930.28	43	\$9,757,506.13	33	\$10,048,612.73	37	\$3,040,249.99
February	44	\$7,900,647.61	64	\$13,720,875.30	46	\$9,075,822.34	54	\$15,273,622.21	52	\$9,197,222.86	44	\$15,457,472.10
March	46	\$17,128,220.36	30	\$14,747,847.61	21	\$7,251,129.67	25	\$15,474,730.02	23	\$4,108,990.48	23	\$2,141,716.41
April	24	\$9,818,030.37	23	\$3,413,234.22	28	\$4,328,782.09	32	\$4,324,138.18	25	\$3,711,255.15	24	\$3,443,659.95
May	35	\$16,427,545.96	46	\$9,020,976.62	14	\$1,699,265.55	20	\$5,068,305.61	31	\$13,638,183.58	25	\$14,020,917.27
June	47	\$29,173,272.26	42	\$13,419,763.82	48	\$21,237,749.62	42	\$14,707,476.88	54	\$26,945,828.44	26	\$3,040,627.75
Totals Through Current Month	443	\$180,105,700.22	477	\$171,486,698.68	425	\$150,640,451.25	433	\$116,811,878.66	443	\$145,502,267.38	373	\$83,101,202.33
FY Total	443	\$180,105,700.22	477	\$171,486,698.68	425	\$150,640,451.25	433	\$116,811,878.66	443	\$145,502,267.38	373	\$83,101,202.33

Difference from FY15 (70) (62,401,065.05)

Monthly Award Comparisons From Fiscal Year 2011 - Current Year												
	FY11		FY12		FY13		FY14		FY15		FY16	
Month	# of Awd	Amount	# of Awd	Amount	# of Awd	Amount	# of Awd	Amount	# of Awd	Amount	# of Awd	Amount
July	30	\$3,391,139.21	25	\$1,816,833.43	34	\$3,891,172.70	17	\$1,922,956.48	32	\$3,050,935.36	13	\$1,188,307.87
August	30	\$2,852,791.43	30	\$3,235,150.34	33	\$2,953,238.57	23	\$6,732,978.25	23	\$1,802,110.00	40	\$5,227,351.00
September	17	\$6,881,296.00	27	\$8,809,494.77	24	\$7,275,656.20	35	\$4,404,855.93	31	\$9,207,532.00	32	\$7,215,748.88
October	21	\$2,506,797.68	13	\$1,409,929.34	24	\$2,035,370.20	19	\$2,329,496.31	19	\$1,449,107.78	24	\$2,569,832.25
November	12	\$733,294.76	21	\$2,550,279.00	15	\$891,144.85	12	\$1,239,986.00	15	\$391,545.12	15	\$692,580.00
December	13	\$1,033,676.67	16	\$1,031,143.00	8	\$1,008,485.00	16	\$1,890,072.00	14	\$1,378,390.69	8	\$436,427.00
January	18	\$10,275,167.76	0	\$1,149,655.71	15	\$706,618.64	29	\$2,174,793.83	18	\$1,205,779.33	21	\$2,976,458.22
February	17	\$1,991,312.83	13	\$1,159,948.51	8	\$626,817.00	14	\$534,708.00	10	\$303,310.50	13	\$647,911.00
March	21	\$2,570,717.00	19	\$3,113,771.40	14	\$655,472.00	17	\$1,523,454.34	29	\$2,872,938.42	18	\$3,054,611.01
April	12	\$9,378,309.35	18	\$1,790,503.00	19	\$3,930,092.86	14	\$1,012,031.00	13	\$1,631,330.52	18	\$1,342,379.13
May	29	\$2,668,575.48	25	\$2,638,567.69	20	\$1,506,096.55	25	\$1,340,598.27	28	\$4,094,140.15	23	\$916,606.00
June	27	\$3,154,339.00	33	\$4,123,195.00	28	\$3,356,727.97	38	\$5,694,105.49	33	\$2,868,872.97	27	\$4,437,325.52
Totals Through Current Month	247	\$47,437,417.17	240	\$32,828,471.19	242	\$28,836,892.54	259	\$30,800,035.90	265	\$30,255,992.84	252	\$30,705,537.88
FY Total	247	\$47,437,417.17	240	\$32,828,471.19	242	\$28,836,892.54	259	\$30,800,035.90	265	\$30,255,992.84	252	\$30,705,537.88

Difference from FY15 (13) 449,545.04