

Monthly Submission Comparisons From Fiscal Year 2015 - Current Year

Month	FY15		FY16		FY17		FY18		FY19		FY20	
	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount
July	33	\$25,001,371.30	22	\$7,602,591.57	23	\$14,930,548.62	18	\$10,284,640.45	32	\$6,166,338.77	47	\$21,839,738.42
August	28	\$17,959,460.77	25	\$5,646,859.32	39	\$8,728,219.78	31	\$13,912,055.71	35	\$13,133,033.67	30	\$6,806,365.55
September	47	\$5,983,886.12	41	\$2,790,107.97	48	\$7,735,234.93	42	\$6,492,653.42	48	\$12,359,358.46	59	\$13,074,671.69
October	60	\$12,274,821.07	56	\$13,749,171.30	45	\$10,752,043.39	45	\$16,327,646.53	58	\$14,521,264.73	45	\$9,861,663.30
November	24	\$12,968,513.62	33	\$7,093,381.26	41	\$11,539,960.40	38	\$18,696,600.93	28	\$9,064,094.11	43	\$11,002,172.90
December	33	\$3,600,991.12	17	\$5,074,447.44	19	\$4,134,730.91	17	\$2,631,307.11	35	\$10,336,111.57	21	\$2,550,071.90
January	33	\$10,048,612.73	37	\$3,040,249.99	36	\$6,559,444.03	39	\$13,435,331.30	37	\$16,048,776.43	0	\$0.00
February	51	\$8,383,222.86	45	\$15,459,272.10	39	\$16,044,438.66	59	\$19,744,163.45	51	\$16,954,288.42	0	\$0.00
March	23	\$4,108,990.48	23	\$2,141,716.41	38	\$16,702,943.97	27	\$4,846,815.83	42	\$12,469,433.30	0	\$0.00
April	24	\$3,694,955.15	25	\$4,443,144.63	18	\$10,047,645.82	34	\$9,078,644.81	31	\$8,474,689.77	0	\$0.00
May	31	\$13,638,183.58	26	\$14,035,917.27	34	\$6,844,938.57	47	\$14,122,842.05	36	\$31,616,769.95	0	\$0.00
June	54	\$5,400.00	26	\$3,041,385.81	33	\$24,884,757.24	35	\$18,762,382.04	43	\$21,458,191.98	0	\$0.00
Totals Through Current Month	225	\$77,789,044.00	194	\$41,956,558.86	215	\$57,820,738.03	191	\$68,344,904.15	236	\$65,580,201.31	245	\$65,134,683.76
FY Total	441	\$117,668,408.80	376	\$84,118,245.07	413	\$138,904,906.32	432	\$148,335,083.63	476	\$172,602,351.16	245	\$65,134,683.76

Difference from FY19 **9** **(445,517.55)**

Monthly Award Comparisons From Fiscal Year 2015 - Current Year

Month	FY15		FY16		FY17		FY18		FY19		FY20	
	# of Awd\$	Amount	# of Awd\$	Amount	# of Awd\$	Amount	# of Awd\$	Amount	# of Awd\$	Amount	# of Awd\$	Amount
July	32	\$3,050,935.36	13	\$1,188,307.87	18	\$2,271,030.23	25	\$6,562,686.45	38	\$4,704,330.63	36	\$5,436,962.02
August	23	\$1,802,110.00	40	\$5,227,351.00	26	\$3,740,768.75	27	\$5,072,310.88	31	\$7,309,111.01	37	\$7,987,479.62
September	31	\$9,207,532.00	32	\$7,215,748.88	27	\$5,181,965.24	38	\$5,874,696.74	27	\$7,856,974.24	37	\$9,759,694.00
October	19	\$1,449,107.78	24	\$2,569,832.25	18	\$5,993,949.00	22	\$1,922,646.00	26	\$1,424,381.48	30	\$3,431,346.96
November	15	\$391,545.12	15	\$692,580.00	16	\$893,264.32	10	\$3,675,405.79	22	\$2,844,976.04	13	\$1,154,294.00
December	14	\$1,378,390.69	9	\$456,627.00	16	\$1,165,878.21	14	\$1,343,583.70	19	\$1,473,324.00	16	\$1,169,222.00
January	18	\$1,205,779.33	22	\$2,986,458.22	28	\$4,201,295.24	13	\$721,047.15	12	\$2,013,389.53	0	\$0.00
February	10	\$303,310.50	13	\$647,911.00	16	\$1,325,276.56	16	\$1,211,158.13	13	\$844,591.00	0	\$0.00
March	29	\$2,872,938.42	18	\$3,054,611.01	21	\$1,155,355.88	17	\$3,964,608.45	19	\$3,222,281.86	0	\$0.00
April	13	\$1,631,330.52	18	\$1,342,379.13	10	\$1,915,330.00	13	\$1,242,485.75	20	\$451,349.62	0	\$0.00
May	28	\$4,094,140.15	23	\$916,606.00	17	\$818,848.01	27	\$3,463,513.81	28	\$3,757,598.67	0	\$0.00
June	33	\$2,868,872.97	27	\$4,437,325.52	24	\$3,711,231.00	20	\$1,502,232.39	30	\$3,760,190.60	0	\$0.00
Totals Through Current Month	134	\$17,279,620.95	133	\$17,350,447.00	121	\$19,246,855.75	136	\$24,451,329.56	163	\$25,613,097.40	169	\$28,938,998.60
FY Total	265	\$30,255,992.84	254	\$30,735,737.88	237	\$32,374,192.44	242	\$36,556,375.24	285	\$39,662,498.68	169	\$28,938,998.60

Difference from FY19 **6** **3,325,901.20**