

Monthly Submission Comparisons From Fiscal Year 2016 - Current Year												
	FY16		FY17		FY18		FY19		FY20		FY21	
Month	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount
July	22	\$7,602,591.57	23	\$14,930,548.62	18	\$10,284,640.45	32	\$6,166,338.77	47	\$21,839,738.42	32	\$10,580,208.52
August	25	\$5,646,859.32	39	\$8,728,219.78	31	\$13,912,055.71	35	\$13,133,033.67	30	\$6,806,365.55	50	\$20,835,249.81
September	41	\$2,790,107.97	48	\$7,735,234.93	42	\$6,492,653.42	48	\$12,359,358.46	60	\$13,083,777.08	41	\$6,420,489.04
October	56	\$13,749,171.30	45	\$10,752,043.39	45	\$16,327,646.53	58	\$14,521,264.73	45	\$9,861,663.30	60	\$23,577,611.92
November	33	\$7,093,381.26	41	\$11,539,960.40	38	\$18,696,600.93	28	\$9,064,094.11	43	\$11,002,172.90	35	\$10,967,416.06
December	17	\$5,074,447.44	19	\$4,134,730.91	17	\$2,631,307.11	35	\$10,336,111.57	21	\$2,550,071.90	0	\$0.00
January	37	\$3,040,249.99	36	\$6,559,444.03	39	\$11,430,355.60	37	\$16,048,776.43	47	\$13,502,399.90	0	\$0.00
February	45	\$15,459,272.10	39	\$16,044,438.66	59	\$19,744,163.45	51	\$16,954,288.42	47	\$15,317,296.22	0	\$0.00
March	23	\$2,141,716.41	38	\$16,702,943.97	27	\$4,846,815.83	43	\$12,502,158.32	40	\$24,988,487.16	0	\$0.00
April	25	\$4,443,144.63	18	\$10,047,645.82	34	\$9,078,644.81	31	\$8,480,089.77	44	\$7,460,086.90	0	\$0.00
May	26	\$14,035,917.27	34	\$6,844,938.57	47	\$14,122,842.05	37	\$31,626,769.95	43	\$9,321,014.40	0	\$0.00
June	26	\$3,041,385.81	33	\$24,884,757.24	35	\$18,762,382.04	44	\$21,518,577.38	49	\$16,734,014.23	0	\$0.00
Totals Through Current Month	177	\$36,882,111.42	196	\$53,686,007.12	174	\$65,713,597.04	201	\$55,244,089.74	225	\$62,593,717.25	218	\$72,380,975.35
FY Total	376	\$84,118,245.07	413	\$138,904,906.32	432	\$146,330,107.93	479	\$172,710,861.58	516	\$152,467,087.96	218	\$72,380,975.35

Difference from FY19 (7) 9,787,258.10

Monthly Award Comparisons From Fiscal Year 2016 - Current Year												
	FY16		FY17		FY18		FY19		FY20		FY21	
Month	# of Awds	Amount	# of Awds	Amount	# of Awds	Amount	# of Awds	Amount	# of Awds	Amount	# of Awds	Amount
July	13	\$1,188,307.87	18	\$2,271,030.23	25	\$6,562,686.45	38	\$4,704,330.63	36	\$5,436,962.02	48	\$8,247,361.27
August	40	\$5,227,351.00	26	\$3,740,768.75	27	\$5,072,310.88	31	\$7,309,111.01	38	\$7,987,569.62	38	\$12,012,189.10
September	32	\$7,215,748.88	27	\$5,181,965.24	38	\$5,874,696.74	27	\$7,856,974.24	37	\$9,759,694.00	36	\$5,351,080.50
October	24	\$2,569,832.25	18	\$5,993,949.00	22	\$1,922,646.00	26	\$1,424,381.48	30	\$3,431,346.96	27	\$6,351,962.00
November	15	\$692,580.00	16	\$893,264.32	10	\$3,675,405.79	22	\$2,844,976.04	13	\$1,154,294.00	15	\$1,030,260.52
December	9	\$456,627.00	16	\$1,165,878.21	14	\$1,343,583.70	19	\$1,473,324.00	16	\$1,169,222.00	0	\$0.00
January	22	\$2,986,458.22	28	\$4,201,295.24	13	\$721,047.15	12	\$2,013,389.53	19	\$1,005,853.06	0	\$0.00
February	13	\$647,911.00	16	\$1,325,276.56	16	\$1,211,158.13	13	\$844,591.00	18	\$1,091,683.00	0	\$0.00
March	18	\$3,054,611.01	21	\$1,155,355.88	17	\$3,964,608.45	19	\$3,222,281.86	21	\$3,899,848.76	0	\$0.00
April	18	\$1,342,379.13	10	\$1,915,330.00	13	\$1,242,485.75	20	\$451,349.62	20	\$2,571,664.80	0	\$0.00
May	23	\$916,606.00	17	\$818,848.01	27	\$3,463,513.81	28	\$3,757,598.67	23	\$2,485,014.90	0	\$0.00
June	27	\$4,437,325.52	24	\$3,711,231.00	20	\$1,502,232.39	30	\$3,760,190.60	23	\$2,456,182.49	0	\$0.00
Totals Through Current Month	124	\$16,893,820.00	105	\$18,080,977.54	122	\$23,107,745.86	144	\$24,139,773.40	154	\$27,769,866.60	164	\$32,992,853.39
FY Total	254	\$30,735,737.88	237	\$32,374,192.44	242	\$36,556,375.24	285	\$39,662,498.68	294	\$42,449,335.61	164	\$32,992,853.39

Difference from FY19 10 5,222,986.79