

Monthly Submission Comparisons From Fiscal Year 2017 - Current Year												
	FY17		FY18		FY19		FY20		FY21		FY22	
Month	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount
July	23	\$14,930,548.62	18	\$10,284,640.45	32	\$6,166,338.77	47	\$21,839,738.42	32	\$10,580,208.52	47	\$18,220,614.65
August	39	\$8,728,219.78	31	\$13,912,055.71	35	\$13,133,033.67	30	\$6,806,365.55	49	\$20,766,939.81	36	\$10,341,424.00
September	48	\$7,735,234.93	42	\$6,492,653.42	48	\$12,359,358.46	60	\$13,083,777.08	41	\$6,420,489.04	57	\$22,485,236.00
October	45	\$10,752,043.39	45	\$16,327,646.53	58	\$14,521,264.73	45	\$9,861,663.30	59	\$23,568,611.92	37	\$18,930,562.00
November	41	\$11,539,960.40	38	\$18,696,600.93	28	\$9,064,094.11	43	\$11,002,172.90	35	\$10,939,339.06	31	\$17,440,995.00
December	19	\$4,134,730.91	17	\$2,631,307.11	35	\$10,336,111.57	20	\$2,544,072.93	37	\$5,792,848.82	28	\$7,590,039.00
January	36	\$6,559,444.03	39	\$11,430,355.60	37	\$16,048,776.43	46	\$13,414,752.15	52	\$17,275,600.62	45	\$16,844,537.00
February	39	\$16,044,438.66	59	\$19,744,163.45	51	\$16,954,288.42	46	\$15,114,975.91	42	\$12,449,143.84	32	\$22,319,236.00
March	38	\$16,702,943.97	27	\$4,846,815.83	43	\$12,502,158.32	40	\$24,976,693.79	44	\$16,080,516.68	32	\$10,642,394.13
April	18	\$10,047,645.82	34	\$9,078,644.81	31	\$8,480,089.77	43	\$7,337,645.61	46	\$10,681,173.86	22	\$12,630,817.15
May	34	\$6,844,938.57	47	\$14,122,842.05	37	\$31,626,769.95	44	\$10,567,417.40	46	\$21,501,294.59	21	\$12,152,573.73
June	33	\$24,884,757.24	35	\$18,762,382.04	44	\$21,518,577.38	49	\$16,739,339.23	35	\$18,333,824.86	14	\$12,852,456.01
Totals Through Current Month	413	\$138,904,906.32	432	\$146,330,107.93	479	\$172,710,861.58	513	\$153,288,614.27	518	\$174,389,991.62	402	\$182,450,884.67
FY Total	413	\$138,904,906.32	432	\$146,330,107.93	479	\$172,710,861.58	513	\$153,288,614.27	518	\$174,389,991.62	402	\$182,450,884.67

Difference from FY21 (116) 8,060,893.05

Monthly Award Comparisons From Fiscal Year 2017 - Current Year												
	FY17		FY18		FY19		FY20		FY21		FY22	
Month	# of Awd	Amount	# of Awd	Amount	# of Awd	Amount	# of Awd	Amount	# of Awd	Amount	# of Awd	Amount
July	18	\$2,271,030.23	25	\$6,562,686.45	38	\$4,704,330.63	36	\$5,436,962.02	48	\$8,247,361.27	43	\$7,576,226.00
August	26	\$3,740,768.75	27	\$5,072,310.88	31	\$7,309,111.01	38	\$7,987,569.62	38	\$12,012,189.10	35	\$6,634,029.00
September	27	\$5,181,965.24	38	\$5,874,696.74	27	\$7,856,974.24	37	\$9,759,694.00	36	\$5,351,080.50	44	\$13,094,113.00
October	18	\$5,993,949.00	22	\$1,922,646.00	26	\$1,424,381.48	30	\$3,431,346.96	27	\$6,351,962.00	26	\$3,123,880.90
November	16	\$893,264.32	10	\$3,675,405.79	22	\$2,844,976.04	13	\$1,154,294.00	15	\$1,030,260.52	26	\$2,064,937.00
December	16	\$1,165,878.21	14	\$1,343,583.70	19	\$1,473,324.00	17	\$1,169,822.00	19	\$1,215,032.65	16	\$929,848.10
January	28	\$4,201,295.24	13	\$721,047.15	12	\$2,013,389.53	19	\$1,005,853.06	12	\$1,039,403.05	19	\$1,122,409.00
February	16	\$1,325,276.56	16	\$1,211,158.13	13	\$844,591.00	18	\$1,091,683.00	20	\$1,788,417.01	19	\$3,158,752.00
March	21	\$1,155,355.88	17	\$3,964,608.45	19	\$3,222,281.86	21	\$3,899,848.76	25	\$3,216,989.00	18	\$1,524,813.70
April	10	\$1,915,330.00	13	\$1,242,485.75	20	\$451,349.62	19	\$2,522,546.80	17	\$1,700,664.23	33	\$4,581,540.20
May	17	\$818,848.01	27	\$3,463,513.81	28	\$3,757,598.67	23	\$2,485,014.90	24	\$3,527,823.00	23	\$3,272,044.00
June	24	\$3,711,231.00	20	\$1,502,232.39	30	\$3,760,190.60	23	\$2,456,182.49	24	\$2,897,891.01	29	\$4,876,226.90
Totals Through Current Month	237	\$32,374,192.44	242	\$36,556,375.24	285	\$39,662,498.68	294	\$42,400,817.61	305	\$48,379,073.34	331	\$51,958,819.80
FY Total	237	\$32,374,192.44	242	\$36,556,375.24	285	\$39,662,498.68	294	\$42,400,817.61	305	\$48,379,073.34	331	\$51,958,819.80

Difference from FY21 26 3,579,746.46