

| Monthly Submission Comparisons From Fiscal Year 2019 - Current Year | | | | | | | | | | | | |
|---|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|------------------|-----------|-----------------|
| | FY19 | | FY20 | | FY21 | | FY22 | | FY23 | | FY24 | |
| Month | # of Subs | Amount | # of Subs | Amount | # of Subs | Amount | # of Subs | Amount | # of Subs | Amount | # of Subs | Amount |
| July | 32 | \$172,710,861.58 | 47 | \$21,839,738.42 | 32 | \$10,580,208.52 | 47 | \$18,220,614.65 | 45 | \$26,753,726.00 | 20 | \$12,027,705.00 |
| August | 35 | \$13,133,033.67 | 30 | \$6,806,365.55 | 49 | \$20,766,939.81 | 36 | \$10,341,424.00 | 47 | \$10,505,141.00 | 41 | \$13,371,954.82 |
| September | 48 | \$12,359,358.46 | 60 | \$13,083,777.08 | 41 | \$6,420,489.04 | 57 | \$22,485,236.00 | 43 | \$12,552,863.00 | 36 | \$13,003,310.00 |
| October | 58 | \$14,521,264.73 | 45 | \$9,861,663.30 | 59 | \$23,568,611.92 | 37 | \$18,930,562.00 | 51 | \$26,889,334.00 | | |
| November | 28 | \$9,064,094.11 | 43 | \$11,002,172.90 | 35 | \$10,939,339.06 | 31 | \$17,440,995.00 | 28 | \$13,356,559.00 | | |
| December | 35 | \$10,336,111.57 | 20 | \$2,544,072.93 | 37 | \$5,792,848.82 | 28 | \$7,590,039.00 | 17 | \$2,023,429.00 | | |
| January | 37 | \$16,048,776.43 | 46 | \$13,414,752.15 | 52 | \$17,275,600.62 | 45 | \$16,883,687.00 | 28 | \$9,497,290.00 | | |
| February | 51 | \$16,954,288.42 | 46 | \$15,114,975.91 | 42 | \$12,449,143.84 | 32 | \$22,319,236.00 | 41 | \$21,363,980.13 | | |
| March | 43 | \$12,502,158.32 | 40 | \$24,976,693.79 | 44 | \$16,080,516.68 | 32 | \$10,642,394.13 | 35 | \$17,618,744.00 | | |
| April | 31 | \$8,480,089.77 | 43 | \$7,337,645.61 | 46 | \$10,681,173.86 | 22 | \$12,630,817.15 | 36 | \$13,929,203.00 | | |
| May | 37 | \$31,626,769.95 | 44 | \$10,567,417.40 | 46 | \$21,501,294.59 | 21 | \$12,152,573.73 | 17 | \$4,542,575.00 | | |
| June | 44 | \$21,518,577.38 | 49 | \$16,739,339.23 | 35 | \$18,333,824.86 | 14 | \$12,852,456.01 | 30 | \$25,861,422.00 | | |
| Totals Through Current Month | 115 | \$198,203,253.71 | 137 | \$41,729,881.05 | 122 | \$37,767,637.37 | 140 | \$51,047,274.65 | 135 | \$49,811,730.00 | 97 | \$38,402,969.82 |
| FY Total | 479 | \$339,255,384.39 | 513 | \$153,288,614.27 | 518 | \$174,389,991.62 | 402 | \$182,490,034.67 | 418 | \$184,894,266.13 | 97 | \$38,402,969.82 |

Difference from FY22 (38) (11,408,760.18)

| Monthly Award Comparisons From Fiscal Year 2019 - Current Year | | | | | | | | | | | | |
|--|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|----------|-----------------|
| | FY19 | | FY20 | | FY21 | | FY22 | | FY23 | | FY24 | |
| Month | # of Awd | Amount | # of Awd | Amount | # of Awd | Amount | # of Awd | Amount | # of Awd | Amount | # of Awd | Amount |
| July | 38 | \$4,704,330.63 | 43 | \$5,436,962.02 | 48 | \$8,247,361.27 | 44 | \$7,576,225.90 | 30 | \$7,089,098.00 | 33 | \$8,178,474.97 |
| August | 31 | \$7,309,111.01 | 38 | \$7,987,569.62 | 38 | \$12,012,189.10 | 36 | \$6,634,029.30 | 40 | \$11,469,423.25 | 36 | \$16,980,395.98 |
| September | 27 | \$7,856,974.24 | 37 | \$9,759,694.00 | 36 | \$5,351,080.50 | 44 | \$13,094,113.00 | 34 | \$13,969,574.35 | 32 | \$4,846,222.70 |
| October | 26 | \$1,424,381.48 | 30 | \$3,431,346.96 | 27 | \$6,351,962.00 | 27 | \$3,123,880.90 | 23 | \$2,555,891.19 | | |
| November | 22 | \$2,844,976.04 | 13 | \$1,154,294.00 | 15 | \$1,030,260.52 | 27 | \$2,064,937.00 | 19 | \$1,556,964.12 | | |
| December | 19 | \$1,473,324.00 | 17 | \$1,169,822.00 | 19 | \$1,215,032.65 | 16 | \$929,848.10 | 16 | \$6,021,196.00 | | |
| January | 12 | \$2,013,389.53 | 19 | \$1,005,853.06 | 12 | \$1,039,403.05 | 19 | \$1,122,409.00 | 27 | \$5,728,535.08 | | |
| February | 13 | \$844,591.00 | 18 | \$1,091,683.00 | 20 | \$1,788,417.01 | 19 | \$3,158,752.00 | 19 | \$2,666,224.99 | | |
| March | 19 | \$3,222,281.86 | 21 | \$3,899,848.76 | 25 | \$3,216,989.00 | 18 | \$1,524,813.70 | 23 | \$4,364,360.57 | | |
| April | 20 | \$451,349.62 | 19 | \$2,522,546.80 | 17 | \$1,700,664.23 | 34 | \$4,581,540.20 | 23 | \$6,363,550.95 | | |
| May | 28 | \$3,757,598.67 | 23 | \$2,485,014.90 | 24 | \$3,527,823.00 | 23 | \$3,272,044.00 | 21 | \$4,724,637.83 | | |
| June | 30 | \$3,760,190.60 | 23 | \$2,456,182.49 | 24 | \$2,897,891.01 | 29 | \$4,876,226.90 | 20 | \$1,530,593.42 | | |
| Totals Through Current Month | 96 | \$19,870,415.88 | 118 | \$23,184,225.64 | 122 | \$25,610,630.87 | 124 | \$27,304,368.20 | 104 | \$32,528,095.60 | 101 | \$30,005,093.65 |
| FY Total | 285 | \$39,662,498.68 | 301 | \$42,400,817.61 | 305 | \$48,379,073.34 | 336 | \$51,958,820.00 | 295 | \$68,040,049.75 | 101 | \$30,005,093.65 |

Difference from FY22 (3) (2,523,001.95)