| College/School/<br>Administrative<br>Unit | Dept Code | Department                            | Fiscal Year 2 | 024 Submissions | Fiscal Year | <sup>-</sup> 2024 Awards | Fiscal Year 20 | Fiscal Year 2023 Submissions |          | Fiscal Year 2023 Awards |  |
|---|-----------|---------------------------------------|---------------|-----------------|-------------|--------------------------|----------------|------------------------------|----------|-------------------------|--|
|   |           |                                       | # Proposals   | Proposal Amount | # Awards    | Award Amount             | # Proposals    | Proposal<br>Amount           | # Awards | Award Amount            |  |
| Business Affairs                          | BAF       | Business Affairs                      | 0             | \$ -            | 0           | \$0.00                   | 0              | \$0.00                       | 0        | \$0.00                  |  |
| Chancellor                                | CHA       | Chancellor's<br>Office                | 0             | \$ -            | 0           | \$0.00                   | 0              | \$0.00                       | 0        | \$0.00                  |  |
| Continual<br>Learning                     | CEX       | CL - Continuing<br>Education          | 0             | \$ -            | 0           | \$0.00                   | 0              | \$0.00                       | 0        | \$0.00                  |  |
| Development                               | DEL       | Development                           | 0             | \$ -            | 0           | \$0.00                   | 0              | \$0.00                       | 0        | \$0.00                  |  |
| Enrollment<br>Management                  | ASE       | Enrollment<br>Management              | 0             | \$ -            | 0           | \$0.00                   | 1              | \$906,873.00                 | 0        | \$0.00                  |  |
|   | ACH       | UNCG Guarantee                        | 0             | \$ -            | 0           | \$0.00                   | 0              | \$0.00                       | 0        | \$0.00                  |  |
|   | ADM       | Undergraduate<br>Admissions           | 0             | \$ -            | 0           | \$0.00                   | 0              | \$0.00                       | 0        | \$0.00                  |  |
|   | SF0       | Students First<br>Office              | 0             | \$ -            | 0           | \$0.00                   | 0              | \$0.00                       | 0        | \$0.00                  |  |
|   | FIA       | Financial Aid                         | 0             | \$ -            | 0           | \$0.00                   | 0              | \$0.00                       | 0        | \$0.00                  |  |
|   | SPE       | Special Support<br>Services           | 0             | <b>\$</b>       | 3           | \$916,536.00             | 0              | \$0.00                       | 2        | \$620,653.00            |  |
|   | LAC       | Learning<br>Assistance Center         | 0             | \$ -            | 0           | \$0.00                   | 0              | \$0.00                       | 0        | \$0.00                  |  |
|   | REG       | University<br>Registrar's Office      | 0             | \$ -            | 0           | \$0.00                   | 0              | \$0.00                       | 0        | \$0.00                  |  |
| Facilities                                | FAC       | Facilities                            | 0             | \$ -            | 0           | \$0.00                   | 0              | \$0.00                       | 0        | \$0.00                  |  |
| Graduate Studies                          | GRS       | Graduate School                       | 0             | \$ -            | 1           | \$196,000.00             | 0              | \$0.00                       | 0        | \$0.00                  |  |
|   | IAN       | Informatics and Analytics             | 0             | \$ -            | 0           | \$0.00                   | 0              | \$0.00                       | 0        | \$0.00                  |  |
| Information<br>Technology<br>Services     | APL       | Information<br>Technology<br>Services | 0             | \$ -            | 0           | \$0.00                   | 0              | \$0.00                       | 0.9      | \$1,349,722.80          |  |

| IPG | International<br>Program Center                          | 0.7  | \$   | 164,497.20  | 0.7  | \$164,489.50 | 0.95           | \$209,376.20 | 0.95           | \$213,739.55   |
|-----|--|--|--|---|--|--------------|----------------|--------------|----------------|----------------|
| HON | International<br>Honors College                          | 0.25   | \$   | 50,000.00   | 0  | \$0.00       | 0              | \$0.00       | 0              | \$0.00         |
| PVT | Office of the<br>Provost                                 | 0  | \$   | -   | 0  | \$0.00       | 0              | \$0.00       | 0              | \$0.00         |
| PSP | Public Safety & Police                                   | 0  | \$   | -   | 0  | \$0.00       | 0              | \$0.00       | 0              | \$0.00         |
| SEM | Safety and Risk<br>Management                            | 0  | \$   | -   | 0  | \$0.00       | 0              | \$0.00       | 0              | \$0.00         |
| SAF | Student Affairs  | 0  | \$   | -   | 0  | \$0.00       | 2              | \$450,000.00 | 1              | \$50,000.00    |
| RLI | Housing and Residence Life                               | 0  | \$   | -   | 0  | \$0.00       | 0              | \$0.00       | 0              | \$0.00         |
| DDS | Office of<br>Accessibility,<br>Resources and<br>Services | 0  | \$   | -   | 0  | \$0.00       | 0              | \$0.00       | 0              | \$0.00         |
| ORI | New Student Transition and First Year Experience         | 0  | \$   | -   | 0  | \$0.00       | 0              | \$0.00       | 0              | \$0.00         |
| CSC | Career Services<br>Center                                | 0  | \$   | -   | 0  | \$0.00       | 0              | \$0.00       | 1.75           | \$92,500.00    |
| SHS | Student Health<br>Services                               | 3  | \$   | 92,600.00   | 3  | \$92,600.00  | 2              | \$37,500.00  | 1              | \$27,500.00    |
| USS | Student Success<br>and<br>Undergraduate<br>Studies       | 1  | \$   | 150,000.00  | 2  | \$300,000.00 | 0              | \$0.00       | 2              | \$274,913.00   |
| CAM | Campus<br>Recreation                                     | 0  | \$   | -   | 0  | \$0.00       | 0              | \$0.00       | 0              | \$0.00         |
| MAF | Office of<br>Intercultural<br>Engagement                 | 0  | \$   | -   | 0  | \$0.00       | 0              | \$0.00       | 0              | \$0.00         |
| LSL | Leadership and Svce. Learning                            | 0  | \$   | -   | 0  | \$0.00       | 0              | \$0.00       | 0.25           | \$27,500.00    |
|     | HON PVT PSP SEM SAF RLI DDS ORI CSC SHS USS CAM MAF      | HON International Honors College  PVT Office of the Provost  PSP Public Safety & Police  SEM Safety and Risk Management  SAF Student Affairs  RLI Housing and Residence Life  Office of Accessibility, Resources and Services  New Student Transition and First Year Experience  CSC Career Services Center  SHS Student Health Services  USS USS Student Success and Undergraduate Studies  CAM Campus Recreation  MAF Office of Intercultural Engagement  Leadership and | HON International Honors College  PVT Office of the Provost  PSP Public Safety & Police  SEM Safety and Risk Management  SAF Student Affairs  RLI Housing and Residence Life  Office of Accessibility, Resources and Services  New Student Transition and First Year Experience  CSC Career Services Center  SHS Student Health Services  USS USS Student Success and Undergraduate Studies  CAM Campus Recreation  Office of Intercultural Engagement  LSL Leadership and | HON International Honors College 0.25 \$  PVT Office of the Provost 0 \$  PSP Public Safety & O \$  SEM Safety and Risk Management 0 \$  SAF Student Affairs 0 \$  RLI Housing and Residence Life 0 \$  Office of Accessibility, Resources and Services 0 \$  New Student Transition and First Year Experience Center 0 \$  SHS Student Health Services 1 \$  USS Student Success and Undergraduate Studies 1 \$  CAM Campus Recreation 0 \$  MAF Intercultural Engagement 0 \$ | HON International Honors College  PVT Office of the Provost  PSP Public Safety & Police  SEM Safety and Risk Management  SAF Student Affairs  Office of Accessibility, Resources and Services  New Student Transition and First Year Experience  CSC Career Services Center  SHS Student Health Services  USS and Undergraduate Studies  CAM Campus Recreation  MAF Intercultural Engagement  O \$ 50,000.00 | HON          | Program Center | HON          | Program Center | Program Center |

|   |     |  |      |                  | -    |                |       |                |       |                |
|---|-----|--|------|------------------|------|----------------|-------|----------------|-------|----------------|
|   | SFT | Office of Safety   | 0    | \$<br>-          | 0    | \$0.00         | 0     | \$0.00         | 0     | \$0.00         |
|   | SUS | CL - Summer<br>Session   | 0    | \$<br>-          | 0    | \$0.00         | 0     | \$0.00         | 0     | \$0.00         |
|   | UST | Undergraduate<br>Studies   | 0    | \$<br>-          | 0    | \$0.00         | 0     | \$0.00         | 0     | \$0.00         |
| Liberal/Prof.<br>Studies                    | LPS | Liberal/Prof.<br>Studies   | 0.5  | \$<br>26,624.50  | 0    | \$0.00         | 0     | \$0.00         | 0     | \$0.00         |
| Sustainability<br>Office                    | SST | Sustainability<br>Office   | 1    | \$<br>200,000.00 | 0    | \$0.00         | 1     | \$53,232.00    | 0     | \$0.00         |
| University<br>Teaching &<br>Learning Center | LRC | University<br>Teaching &<br>Learning Center                        | 0    | \$<br>-          | 0    | \$0.00         | 0     | \$0.00         | 0     | \$0.00         |
|   | UTC | University<br>Teaching &<br>Learning<br>Commons                    | 0    | \$<br>-          | 0    | \$0.00         | 0     | \$0.00         | 0     | \$0.00         |
|   | OUR | Undergraduate<br>Research,<br>Scholarship and<br>Creativity Office | 0    | \$<br>-          | 0    | \$0.00         | 0     | \$0.00         | 0     | \$0.00         |
| Title IX                                    | TIX | Title IX   | 0    | \$<br>-          | 0    | \$0.00         | 0     | \$0.00         | 0     | \$0.00         |
| University<br>Libraries                     | LIB | University<br>Libraries  | 1    | \$<br>115,373.00 | 1    | \$92,535.00    | 4     | \$299,925.00   | 2     | \$9,325.00     |
| Weatherspoon Art<br>Museum                  | WAG | Weatherspoon Art<br>Museum   | 0    | \$<br>-          | 0    | \$0.00         | 0     | \$0.00         | 0     | \$0.00         |
| Subtotal                                    |     |  | 7.45 | \$799,094.70     | 10.7 | \$1,762,160.50 | 10.95 | \$1,956,906.20 | 11.85 | \$2,665,853.35 |
| Office of Research & Engagement             | RSH | Office of<br>Research &<br>Engagement                              | 2    | \$<br>463,956.00 | 7    | \$4,709,824.00 | 16    | \$2,845,584.00 | 16.9  | \$5,348,636.50 |
|   | RSS | Office of<br>Sponsored<br>Programs                                 | 0    | \$<br>-          | 0    | \$0.00         | 0     | \$0.00         | 0     | \$0.00         |
|   | CSR | Center for Youth,<br>Family &<br>Community<br>Partnerships         | 2    | \$<br>933,710.00 | 8    | \$6,088,573.00 | 6     | \$3,354,119.00 | 6     | \$2,048,771.00 |

| Cantar for Photosing and Community Studies  ENT Entropreneurabilip  |          |     |                               |       |                    |       |                 |      |                 |       |                 |
|---|----------|-----|-------------------------------|-------|--------------------|-------|-----------------|------|-----------------|-------|-----------------|
| ENT   |          | CHS | Housing and Community         | 4.09  | \$<br>298,507.25   | 5     | \$842,383.00    | 13.5 | \$2,120,084.50  | 11.2  | \$1,844,676.20  |
| CRE   |          | ENT | Entrepreneurship              | 0     | \$<br>1            | 0     | \$0.00          | 0    | \$0.00          | 0     | \$0.00          |
| CRE   |          | ОТТ | Partnership                   | 0     | \$<br>1            | 0     | \$0.00          | 0    | \$0.00          | 0     | \$0.00          |
| CRIC   North Carolinians   Z   \$   132,032.00   5   3468,126.00   5   3457,500.00   3.9   \$655,401.30   |          | CRE | Evaluation, and               | 0     | \$<br>1            | 0     | \$0.00          | 0    | \$0.00          | 0     | \$0.00          |
| Engagement   0.09 \$ 320,399.65   0 \$ \$0.00   0 \$ \$0. |          | CNC |                               | 2     | \$<br>132,632.00   | 6     | \$468,126.00    | 5    | \$457,500.00    | 3.9   | \$655,401.30    |
| BAC   Biomedical   Research Center   1.1   \$ 223,741.60   3   \$383,424.00   6   \$6,181,550.00   5   \$1,219,978.00   |          | CEN |                               | 0.09  | \$<br>326,599.65   | 0     | \$0.00          | 0    | \$0.00          | 0     | \$0.00          |
| CTP   Transition and Post-Secondary Education   0 \$ - 0 \$ 0.00   0 \$ 0.00   0 \$ 0.00   0 \$ 0.00  |          | BAC | Biomedical                    | 1.1   | \$<br>223,741.60   | 3     | \$383,424.00    | 6    | \$6,181,550.00  | 5     | \$1,219,978.00  |
| NSC   Communities   2.66   \$ 51,584.00   2   \$35,084.35   6   \$844,005.00   0   \$0.00   |          | СТР | Transition and Post-Secondary | 0     | \$<br>-            | 0     | \$0.00          | 0    | \$0.00          | 0     | \$0.00          |
| ECR         Early College Research Center         9         \$ 2,339,562.50         4         \$1,236,096.00         5         \$676,546.00         2         \$210,082.06           Subtotal         29.94         \$6,660,696.00         45.35         \$15,839,928.26         65         \$20,112,777.00         58.05         \$20,657,967.31           Business & Economics         BAE         Dean's Office - Bryan School of Business & Economics         0         \$0.00         0         \$0.00         0         \$0.00  |          | NSC |                               | 2.66  | \$<br>51,584.00    | 2     | \$35,084.35     | 6    | \$844,005.00    | 0     | \$0.00          |
| Subtotal   Subtotal   Subtotal   Subtotal   Business & Economics   Business & Economics   |          | SRV | SERVE                         | 7     | \$<br>1,890,403.00 | 10.35 | \$2,076,417.91  | 7.5  | \$3,633,388.50  | 13.05 | \$9,330,422.25  |
| Business & Economics  BAE  Dean's Office - Bryan School of Business & Economics  Dean's Office - Bryan School of Business & Economics  0 \$ - 0 \$0.00  |          | ECR |                               | 9     | \$<br>2,339,562.50 | 4     | \$1,236,096.00  | 5    | \$676,546.00    | 2     | \$210,082.06    |
| Economics  BAE  Bryan School of Business & Economics  0 \$ - 0 \$0.00 0 \$0.00  | Subtotal |     |                               | 29.94 | \$6,660,696.00     | 45.35 | \$15,839,928.26 | 65   | \$20,112,777.00 | 58.05 | \$20,657,967.31 |
| MNT Management 0 \$ - 0 \$0.00 0 \$0.00 0 \$0.00  |          | BAE | Bryan School of Business &    | 0     | \$<br>-            | 0     | \$0.00          | 0    | \$0.00          | 0     | \$0.00          |
|   |          | MNT | Management                    | 0     | \$<br>-            | 0     | \$0.00          | 0    | \$0.00          | 0     | \$0.00          |

|                        | MRK | Marketing,<br>Entrepeneurship,<br>Hospitality and<br>Tourism | 2.7 | \$<br>157,125.00   | 1.7 | \$30,750.00    | 0 | \$0.00         | 0   | \$0.00       |
|------------------------|-----|--|-----|--------------------|-----|----------------|---|----------------|-----|--------------|
|                        | IMS | Information<br>Systems &<br>Supply Chain<br>Management       | 3.3 | \$<br>131,284.00   | 2.3 | \$88,682.87    | 0 | \$0.00         | 0   | \$0.00       |
|                        | ECO | Economics  | 11  | \$<br>1,097,528.32 | 2.7 | \$52,813.40    | 6 | \$645,761.00   | 4   | \$142,710.00 |
|                        | BER | Center for<br>Industry Research<br>and Engagement            | 0   | \$<br>-            | 0   | \$0.00         | 0 | \$0.00         | 0   | \$0.00       |
|                        | BUS | Business<br>Administration                                   | 0   | \$<br>-            | 0   | \$0.00         | 0 | \$0.00         | 0   | \$0.00       |
|                        | ACF | Accounting and Finance                                       | 0   | \$<br>-            | 0   | \$0.00         | 0 | \$0.00         | 0   | \$0.00       |
|                        | НТМ | Hospitality<br>Tourism<br>Management                         | 0   | \$<br>-            | 0   | \$0.00         | 0 | \$0.00         | 0   | \$0.00       |
|                        | CRS | Consumer,<br>Apparel & Retail<br>Studies                     | 0   | \$<br>-            | 2   | \$101,047.00   | 2 | \$85,826.00    | 1   | \$18,291.00  |
| Subtotal               |     |  | 17  | \$1,385,937.32     | 8.7 | \$273,293.27   | 8 | \$731,587.00   | 5   | \$161,001.00 |
| School of<br>Education | SOE | Dean's Office,<br>School of<br>Education                     | 0   | \$<br>-            | 0.3 | \$189,833.40   | 1 | \$132,954.00   | 0.2 | \$160,712.80 |
|                        | SOP | SOE - Partnership<br>Office                                  | 0   | \$<br>-            | 0   | \$0.00         | 0 | \$0.00         | 0   | \$0.00       |
|                        | TED | Teachers<br>Academy  | 0   | \$<br>-            | 0   | \$0.00         | 0 | \$0.00         | 0   | \$0.00       |
|                        | CED | Counseling & Educational Development                         | 1   | \$<br>987,329.00   | 2   | \$1,692,156.00 | 1 | \$5,650,162.00 | 1   | \$880,938.00 |
|                        | LIS | Library &<br>Information<br>Studies                          | 0   | \$<br>-            | 0   | \$0.00         | 0 | \$0.00         | 0   | \$0.00       |

|                            | LRS | Info/Library/Resea rch/Science                         | 7.2    | \$   | 1,589,172.75   | 7     | \$706,166.00    | 5       | \$914,472.00    | 1     | \$21,205.00    |
|----------------------------|-----|--|--------|------|----------------|-------|-----------------|---------|-----------------|-------|----------------|
|                            | HED | Teacher<br>Education/Higher<br>Education               | 4.516  | \$   | 1,338,738.82   | 8.8   | \$1,853,586.50  | 3.05    | \$512,634.80    | 12.53 | \$6,016,650.11 |
|                            | ELC | Educational<br>Leadership &<br>Cultural<br>Foundations | 0      | \$   |                | 4     | \$4,402,194.00  | 0.05    | \$179,288.70    | 1     | \$470,000.00   |
|                            | ERM | Educational<br>Research<br>Methodology                 | 0      | \$   | ,              | 6.05  | \$240,409.60    | 10.3333 | \$2,740,554.93  | 11.17 | \$598,561.09   |
|                            | SES | Specialized<br>Education<br>Services                   | 3      | \$   | 817,615.00     | 0.1   | \$63,277.80     | 3       | \$1,197,605.00  | 0.6   | \$85,190.90    |
|                            | IPI | Institute for<br>Partnerships in<br>Education          | 6.95   | \$   | 2,342,986.00   | 6     | \$1,976,772.00  | 5       | \$83,357.00     | 1     | \$9,600.00     |
|                            | PRT | Moss Street<br>Partnership<br>School                   | 0      | \$   | ,              | 0     | \$0.00          | 0       | \$0.00          | 0     | \$0.00         |
| Subtotal                   |     |  | 22.666 |      | \$7,075,841.57 | 34.25 | \$11,124,395.30 | 28.4333 | \$11,411,028.43 | 28.5  | \$8,242,857.90 |
| College of Arts & Sciences | AAS | Dean's Office,<br>College of A&S                       | 0      | \$   | -              | 0     | \$0.00          | 1       | \$660,358.00    | 0     | \$0.00         |
|                            | ATY | Anthropology   | 0      | \$   | -              | 1     | \$1,043,289.00  | 1       | \$84,410.00     | 1.34  | \$908,063.96   |
|                            | BIO | Biology  | 20.5   | \$ ^ | 16,749,051.00  | 8.05  | \$672,005.90    | 23.4    | \$13,792,879.00 | 16.75 | \$2,518,079.40 |
|                            | CHE | Chemistry & Biochemistry                               | 20.5   | \$   | 6,568,277.00   | 12.05 | \$2,860,846.90  | 23.6    | \$5,979,583.00  | 9.65  | \$1,927,197.20 |
|                            | CLA | Classical Studies                                      | 0      | \$   | -              | 0     | \$0.00          | 2       | \$35,000.00     | 0     | \$0.00         |
|                            | ENG | English  | 3      |      | 5,170,000.00   | 1     | \$100,000.00    |         | \$25,000.00     | 1.2   | \$61,490.40    |
|                            | GEO | Geography  | 0      | \$   | -              | 0     | \$0.00          | 0       | \$0.00          | 0     | \$0.00         |
|                            | GES | Geography and<br>Environmental<br>Sustainability       | 4.066  | \$   | 1,060,175.87   | 0     | \$0.00          | 6       | \$931,251.00    | 0.25  | \$37,488.00    |
|                            | HIS | History  | 6      | \$   | 242,978.00     | 1     | \$12,745.00     | 8       | \$381,643.00    | 0.05  | \$7,497.60     |
|                            | PHI | Philosophy   | 0      | \$   | -              | 0     | \$0.00          | 1       | \$39,653.00     | 0.1   | \$14,995.20    |

|  |     | Physics &   |        | Г  |                 |      |                |          |                 |       |                |
|--|-----|---|--------|----|-----------------|------|----------------|----------|-----------------|-------|----------------|
|  | PHY | Astronomy   | 0      | \$ | -               | 0    | \$0.00         | 1        | \$203,712.00    | 0     | \$0.00         |
|  | PSC | Political Science                                   | 2      | \$ | 99,066.00       | 0    | \$0.00         | 6        | \$506,044.00    | 1.1   | \$63,500.00    |
|  | PSY | Psychology  | 9.3    | \$ | 3,556,177.15    | 4.5  | \$224,325.50   | 14.475   | \$3,857,592.43  | 8.8   | \$992,690.50   |
|  | REL | Religious Studies                                   | 1      | \$ | 6,000.00        | 0    | \$0.00         | 0        | \$0.00          | 1     | \$63,000.00    |
|  | LLC | Languages<br>Literatures &<br>Cultures              | 0      | \$ | -               | 0    | \$0.00         | 1        | \$30,120.00     | 1     | \$4,015.25     |
|  | SOC | Sociology   | 1      | \$ | 200,000.00      | 0    | \$0.00         | 0        | \$0.00          | 0     | \$0.00         |
|  | CST | Communication Studies                               | 0      | \$ | -               | 0    | \$0.00         | 0        | \$0.00          | 0.05  | \$7,497.60     |
|  | WGS | Women's &<br>Gender Studies                         | 1      | \$ | 100,000.00      | 1    | \$100,000.00   | 0        | \$0.00          | 0     | \$0.00         |
|  | AAD | African American<br>and African<br>Diaspora Studies | 1.75   | \$ | 185,000.00      | 0    | \$0.00         | 0        | \$0.00          | 0     | \$0.00         |
|  | MST | Media Studies                                       | 0      | \$ | -               | 0    | \$0.00         | 0        | \$0.00          | 0     | \$0.00         |
|  | MTH | Math & Statistics                                   | 8.01   | \$ | 1,474,917.16    | 4.1  | \$193,463.60   | 7.05     | \$1,881,009.80  | 7.5   | \$785,388.00   |
|  | CMP | Computer<br>Science                                 | 5.24   | \$ | 6,928,781.02    | 5    | \$455,503.00   | 8.6776   | \$2,649,512.99  | 5.66  | \$1,876,899.72 |
|  | ENV | Environmental<br>Studies                            | 0      | \$ | -               | 0    | \$0.00         | 0        | \$0.00          | 0     | \$0.00         |
|  | INS | International &<br>Global Studies                   | 0      | \$ | -               | 0    | \$0.00         | 0        | \$0.00          | 0     | \$0.00         |
|  | RIS | RISE  | 0      | \$ | -               | 0    | \$0.00         | 0        | \$0.00          | 0     | \$0.00         |
|  | IAR | Interior<br>Architecture                            | 1      | \$ | 3,000.00        | 0    | \$0.00         | 0        | \$0.00          | 1     | \$3,000.00     |
|  | IIA | Center for<br>Community-<br>Engaged Design          | 0      | \$ | -               | 0    | \$0.00         | 0        | \$0.00          | 0     | \$0.00         |
| Subtotal                                   |     |   | 84.366 |    | \$42,343,423.20 | 37.7 | \$5,662,178.90 | 105.2026 | \$31,057,768.22 | 55.45 | \$9,270,802.83 |
| College of Visual<br>and Peforming<br>Arts | VPA | College of Visual and Performing Arts               | 1      | \$ | 292,500.00      | 1    | \$210,000.00   | 0        | \$0.00          | 0     | \$0.00         |
|  | ART | Art   | 2      | \$ | 460,500.00      | 0    | \$0.00         | 2        | \$78,000.00     | 0     | \$0.00         |
|  | THE | Theatre   | 1      | \$ | 2,000.00        | 0    | \$0.00         | 0        | \$0.00          | 0     | \$0.00         |

|   | MUO |   | 4 405 | ^        | 050 000 50     |      | <b>#0.00</b>   |        | <b>044 405 00</b> | 4.0  | <b>#04.000.40</b> |
|---|-----|---|-------|----------|----------------|------|----------------|--------|-------------------|------|-------------------|
|   | MUS | Music   | 1.435 |          | 856,360.58     | 0    | , , , , ,      |        | \$41,105.00       |      | \$34,990.40       |
|   | MSD | Music Studies   | 0     | <u> </u> | -              | 0    |                |        | \$0.00            |      | \$0.00            |
|   | MUE | Music Education   | 0     | <u> </u> | -              | 0    | 70.00          |        | \$0.00            |      | \$0.00            |
|   | DCE | Dance   | 0     |          | -              | 0    | *              |        | \$0.00            |      | \$0.00            |
| Subtotal  |     |   | 5.435 |          | \$1,611,360.58 | 1    | \$210,000.00   | 4      | \$119,105.00      | 1.2  | \$34,990.40       |
| School of Nursing                                   | DNU | Dean's Office,<br>School of Nursing                               | 0     | \$       | -              | 0    | \$0.00         | 0      | \$0.00            | 0.1  | \$49,379.20       |
|   | NUR | School of Nursing   | 0     | \$       | -              | 1    | \$829,208.00   | 5.6    | \$646,070.20      | 4.15 | \$1,569,916.80    |
|   | ADN | Adult Health  | 1.36  | \$       | 2,805,697.60   | 1.8  | \$451,918.00   | 2.3    | \$766,895.80      | 0    | \$0.00            |
|   | PNE | Professional<br>Nursing Education                                 | 6.85  | \$       | 3,631,227.50   | 0    | \$0.00         | 0      | \$0.00            | 0    | \$0.00            |
|   | ANE | Advanced Nursing<br>Education                                     | 1.15  | \$       | 71,276.50      | 1    | \$12,000.00    | 0      | \$0.00            | 0    | \$0.00            |
|   | FCN | Family and<br>Community<br>Nursing                                | 0     | \$       | -              | 4.35 | \$746,366.50   | 2.35   | \$3,455,001.98    | 1    | \$23,158.00       |
| Subtotal  |     |   | 9.36  |          | \$6,508,201.60 | 8.15 | \$2,039,492.50 | 10.25  | \$4,867,967.98    | 5.25 | \$1,642,454.00    |
| Joint School of<br>Nanoscience &<br>Nanoengineering | JNN | Dean's Office<br>Joint School<br>Nanoscience &<br>Nanoengineering | 25    | \$       | 8,495,584.00   | 13   | \$2,649,873.00 | 19     | \$8,708,006.00    | 11   | \$1,203,087.00    |
|   | NSN | Nanoscience   | 0     | \$       | -              | 0    | \$0.00         | 0      | \$0.00            | 0    | \$0.00            |
| Subtotal  |     |   | 25    |          | \$8,495,584.00 | 13   | \$2,649,873.00 | 19     | \$8,708,006.00    | 11   | \$1,203,087.00    |
| Health and Human<br>Sciences                        | HHS | Dean's Office   | 0     | \$       | -              | 0    | \$0.00         | 0      | \$0.00            |      | \$0.00            |
|   | AHW | Institute to<br>Promote Athlete<br>Health &<br>Wellness           | 0.5   | \$       | 576,624.00     | 0    | \$0.00         | 1.6667 | \$941,750.20      | 0    | \$0.00            |
|   | WHW | Center for<br>Women's Health<br>and Wellness<br>(Dean's Office)   | 0     | \$       | -              | 0.15 | \$81,762.90    | 1.45   | \$2,639,867.20    | 0.15 | \$92,824.35       |

|                       | HRO | HHS Office of<br>Research                 | 0.47   | \$ 1,283,333.60 | 0.1   | \$32,838.80       | 0.7     | \$1,281,526.55   | 0.05 | \$22,396.10                             |
|-----------------------|-----|---|--------|-----------------|-------|-------------------|---------|------------------|------|---|
|                       | GEN | Genetic<br>Counseling                     | 0      | \$ -            | 0     | \$0.00            | 1       | \$10,670.00      | 0    | \$0.00                                  |
|                       | GRO | Gerontology                               | 0      | \$ -            | 0     | \$0.00            | 0       | \$0.00           | 0    | \$0.00                                  |
|                       | SWK | Social Work                               | 6.25   | \$ 620,937.75   | 5     | \$932,928.00      | 9       | \$1,304,499.00   | 6    | \$838,549.00                            |
|                       | HDF | Human<br>Development &<br>Family Studies  | 11.35  | \$ 8,886,794.65 | 10.66 | \$5,253,904.92    | 7.3833  | \$8,968,667.53   | 7.35 | \$4,283,507.51                          |
|                       | PCS | Peace and Conflict Studies                | 0      | \$ -            | 2     | \$21,760.50       | 1       | \$4,219.00       | 2.3  | \$41,858.60                             |
|                       | NTR | Nutrition                                 | 7.15   | \$ 4,283,874.02 | 3.42  | \$757,718.62      | 6.4061  | \$6,969,842.96   | 4.23 | \$1,228,474.73                          |
|                       | CRN | Child and Family<br>Research<br>Network   | 0      | \$ -            | 0     | \$0.00            | 0       | \$0.00           | 0    | \$0.00                                  |
|                       | CSD | Communications<br>Sciences &<br>Disorders | 0.75   | \$ 695,435.25   | 5.6   | \$508,983.57      | 0       | \$0.00           | 1    | \$14,856.06                             |
|                       | KIN | Kinesiology                               | 13.3   | \$ 9,064,334.50 | 3.47  | \$809,579.84      | 13.1413 | \$18,231,849.58  | 2.92 | \$496,163.27                            |
|                       | CTR | Community and Therapeutic Recreation      | 4      | \$ 232,495.00   | 4     | \$46,929.00       | 1       | \$8,683.00       | 1    | \$8,683.00                              |
|                       | PHE | Public Health<br>Education                | 4.013  | \$ 2,661,344.09 | 6.75  | \$353,254.51      | 6.4167  | \$3,620,601.29   | 7.7  | \$690,826.98                            |
|                       | OAO | HHS - Office of<br>Academic<br>Outreach   | 0      | \$ -            | 0     | \$0.00            | 0       | \$0.00           | 0    | \$0.00                                  |
| Subtotal              |     |   | 47.783 | \$28,305,172.8  | 41.15 | \$8,799,660.66    | 49.1641 | \$43,982,176.30  | 32.7 | \$7,718,139.60                          |
| Total                 |     |   | 249    | \$103,185,311.8 | 2 200 | \$48,360,982.39   | 300     | \$122,947,322.13 | 209  | \$51,597,153.39                         |
|                       |     |   |        | , ,             | 200   | +,- <del>,-</del> |         | ,, , ,           |      | , |
| Federal               |     |   | 84     | \$66,158,182.0  | 51    | 19,872,315        | 79      | \$75,422,360.00  | 54   | \$23,713,209.79                         |
| State Government (NC) |     |   | 15     | \$7,833,221.0   | ) 19  | 12,223,544        | 26      | \$13,152,513.00  | 25   | \$14,318,227.40                         |
| Foundation            |     |   | 31     | \$8,054,277.0   | 12    | 817,991           | 26      | \$1,868,151.00   | 16   | \$1,669,030.00                          |
| Business and Industry |     |   | 13     | \$2,312,004.0   | 9     | 735,388           | 23      | \$3,282,538.00   | 8    | \$130,446.08                            |
| Local Government (NC) |     |   | 13     | \$2,440,769.3   | 2 22  | 4,508,723         | 18      | \$1,978,198.00   | 16   | \$5,293,392.50                          |

| Local Government                            | 0   | \$0.00           | 0   | 0               | 0   | \$0.00           | 0   | \$0.00          |
|---|-----|------------------|-----|-----------------|-----|------------------|-----|-----------------|
| State Government (Non-NC)                   | 0   | \$0.00           | 0   | 0               | 0   | \$0.00           | 0   | \$0.00          |
| Local/State<br>Government (Non<br>NC)       | 2   | \$144,865.00     | 1   | -287,590        | 3   | \$567,960.00     | 2   | \$1,351,721.00  |
| International                               | 2   | \$0.00           | 0   | 0               | 3   | \$17,600.00      | 6   | \$29,470.25     |
| Federal (non-US)                            | 0   | \$0.00           | 0   | 0               | 0   | \$0.00           | 0   | \$0.00          |
| Association                                 | 0   | \$0.00           | 0   | 0               | 0   | \$0.00           | 0   | \$0.00          |
| Other Sponsor                               | 2   | \$34,959.00      | 2   | 159,325         | 1   | \$50,000.00      | 0   | \$0.00          |
| Other Sponsors                              | 0   | \$0.00           | 0   | 0               | 0   | \$0.00           | 0   | \$0.00          |
| Institution of<br>Higher Education          | 60  | \$11,986,569.50  | 66  | 8,948,387       | 79  | \$18,582,536.13  | 58  | \$3,792,065.46  |
| Educational and<br>Research<br>Institutions | 0   | \$0.00           | 0   | 0               | 0   | \$0.00           | 0   | \$0.00          |
| Nonprofit                                   | 27  | \$4,220,465.00   | 18  | 1,382,900       | 42  | \$8,025,466.00   | 24  | \$1,299,590.91  |
| Nonprofit<br>Organization                   | 0   | \$0.00           | 0   | 0               | 0   | \$0.00           | 0   | \$0.00          |
| Total                                       | 249 | \$103,185,311.82 | 200 | \$48,360,982.39 | 300 | \$122,947,322.13 | 209 | \$51,597,153.39 |