

Monthly Submission Comparisons From Fiscal Year 2019 - Current Year												
	FY19		FY20		FY21		FY22		FY23		FY24	
Month	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount	# of Subs	Amount
July	32	\$172,710,861.58	47	\$21,839,738.42	32	\$10,580,208.52	47	\$18,220,614.65	45	\$26,753,726.00	20	\$12,027,705.00
August	35	\$13,133,033.67	30	\$6,806,365.55	49	\$20,766,939.81	36	\$10,341,424.00	47	\$10,505,141.00	41	\$13,371,954.82
September	48	\$12,359,358.46	60	\$13,083,777.08	41	\$6,420,489.04	57	\$22,485,236.00	43	\$12,552,863.00	36	\$13,003,310.00
October	58	\$14,521,264.73	45	\$9,861,663.30	59	\$23,568,611.92	37	\$18,930,562.00	51	\$26,889,334.00	38	\$16,663,746.00
November	28	\$9,064,094.11	43	\$11,002,172.90	35	\$10,939,339.06	31	\$17,440,995.00	28	\$13,356,559.00	28	\$8,349,037.00
December	35	\$10,336,111.57	20	\$2,544,072.93	37	\$5,792,848.82	28	\$7,590,039.00	17	\$2,023,429.00	27	\$19,017,320.00
January	37	\$16,048,776.43	46	\$13,414,752.15	52	\$17,275,600.62	45	\$16,883,687.00	28	\$9,497,290.00	30	\$5,886,758.00
February	51	\$16,954,288.42	46	\$15,114,975.91	42	\$12,449,143.84	32	\$22,319,236.00	41	\$21,368,980.13	29	\$14,865,481.00
March	43	\$12,502,158.32	40	\$24,976,693.79	44	\$16,080,516.68	32	\$10,642,394.13	35	\$17,618,744.00		
April	31	\$8,480,089.77	43	\$7,337,645.61	46	\$10,681,173.86	22	\$12,630,817.15	36	\$13,929,203.00		
May	37	\$31,626,769.95	44	\$10,567,417.40	46	\$21,501,294.59	21	\$12,152,573.73	17	\$4,542,575.00		
June	44	\$21,518,577.38	49	\$16,739,339.23	35	\$18,333,824.86	14	\$12,852,456.01	30	\$25,861,422.00		
Totals Through Current Month	324	\$265,127,788.97	337	\$93,667,518.24	347	\$107,793,181.63	313	\$134,211,793.65	300	\$122,947,322.13	249	\$103,185,311.82
FY Total	479	\$339,255,384.39	513	\$153,288,614.27	518	\$174,389,991.62	402	\$182,490,034.67	418	\$184,899,266.13	249	\$103,185,311.82

Difference from FY23 (51) (19,762,010.31)

Monthly Award Comparisons From Fiscal Year 2019 - Current Year												
	FY19		FY20		FY21		FY22		FY23		FY24	
Month	# of Awd	Amount	# of Awd	Amount	# of Awd	Amount	# of Awd	Amount	# of Awd	Amount	# of Awd	Amount
July	38	\$4,704,330.63	43	\$5,436,962.02	48	\$8,247,361.27	44	\$7,576,225.90	30	\$7,089,098.00	33	\$8,178,474.97
August	31	\$7,309,111.01	38	\$7,987,569.62	38	\$12,012,189.10	36	\$6,634,029.30	40	\$11,096,031.25	36	\$16,980,395.98
September	27	\$7,856,974.24	37	\$9,759,694.00	36	\$5,351,080.50	44	\$13,094,113.00	33	\$13,917,880.35	32	\$4,846,222.70
October	26	\$1,424,381.48	30	\$3,431,346.96	27	\$6,351,962.00	27	\$3,123,880.90	23	\$2,555,891.19	27	\$6,206,037.00
November	22	\$2,844,976.04	13	\$1,154,294.00	15	\$1,030,260.52	27	\$2,064,937.00	19	\$1,556,964.12	18	\$2,862,016.00
December	19	\$1,473,324.00	17	\$1,169,822.00	19	\$1,215,032.65	16	\$929,848.10	16	\$6,021,196.00	14	\$1,639,899.00
January	12	\$2,013,389.53	19	\$1,005,853.06	12	\$1,039,403.05	19	\$1,122,409.00	29	\$6,201,340.48	18	\$4,352,239.74
February	13	\$844,591.00	18	\$1,091,683.00	20	\$1,788,417.01	19	\$3,158,752.00	19	\$3,158,752.00	22	\$3,295,697.00
March	19	\$3,222,281.86	21	\$3,899,848.76	25	\$3,216,989.00	18	\$1,524,813.70	23	\$4,364,360.57		
April	20	\$451,349.62	19	\$2,522,546.80	17	\$1,700,664.23	34	\$4,581,540.20	23	\$6,363,550.95		
May	28	\$3,757,598.67	23	\$2,485,014.90	24	\$3,527,823.00	23	\$3,272,044.00	21	\$4,724,637.83		
June	30	\$3,760,190.60	23	\$2,456,182.49	24	\$2,897,891.01	29	\$4,876,226.90	20	\$1,530,593.42		
Totals Through Current Month	188	\$28,471,077.93	215	\$31,037,224.66	215	\$37,035,706.10	232	\$37,704,195.20	209	\$51,597,153.39	200	\$48,360,982.39
FY Total	285	\$39,662,498.68	301	\$42,400,817.61	305	\$48,379,073.34	336	\$51,958,820.00	296	\$68,580,296.16	200	\$48,360,982.39

Difference from FY23 (9) (3,236,171.00)

